

## 056 - Office of Public Defense

### A001 Public Defense

The Office of Public Defense's duties are to implement the constitutional guarantee of counsel and to ensure the effective and efficient delivery of indigent appellate services.

	FY 2010	FY 2011	Biennial Total
FTE's	14.0	14.0	14.0
GFS	\$25,385,000	\$24,592,000	\$49,977,000
Other	\$1,096,000	\$1,827,000	\$2,923,000
Total	\$26,481,000	\$26,419,000	\$52,900,000

**Statewide Result Area:** Improve the safety of people and property

**Statewide Strategy:** Support crime response and recovery and administer justice

### Expected Results

Percent of counties with an enhanced parents representation program for dependency and termination cases				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	67%		
	4th Qtr	65%		
2005-07	8th Qtr	100%	46%	(54)%
	4th Qtr	100%	33%	(67)%

Percent of the Parents Representation Program implemented statewide.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	67%		
	4th Qtr	65%		
2005-07	8th Qtr	100%	44%	(56)%
	4th Qtr	100%	33%	(67)%
Purpose: Implement the state's constitutional and statutory obligation to provide effective, adequate representation for parents in dependency and termination cases.				

*Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast*

<b>Percentage of 415 King County cases covered under partial Parents Representation Program implementation.</b>				
<b>Biennium</b>	<b>Period</b>	<b>Target</b>	<b>Actual</b>	<b>Variance</b>
2007-09	8th Qtr	22%		

<b>Percentage of additional counties adopting indigent defense standards in conformance with chapter 157, 2005 Laws (HB 1542), including appointment qualification requirements, investigator and expert services, and other effective counsel improvements.</b>				
<b>Biennium</b>	<b>Period</b>	<b>Target</b>	<b>Actual</b>	<b>Variance</b>
2007-09	8th Qtr	100%		
	4th Qtr	80%		
2005-07	8th Qtr	80%	80%	0%
	4th Qtr	25%	25%	0%

<b>Percentage of counties with trial level indigent defense attorneys who attend Office of Public Defense-funded skills training and access Office of Public Defense-funded resource attorneys' assistance</b>				
<b>Biennium</b>	<b>Period</b>	<b>Target</b>	<b>Actual</b>	<b>Variance</b>
2007-09	8th Qtr	100%		
	4th Qtr	100%		
2005-07	8th Qtr	100%		
	4th Qtr	50%		

<b>Percentage of new statewide appeals where indigent defense representation is provided by attorneys who have been rated as qualified by the Office of Public Defense</b>				
<b>Biennium</b>	<b>Period</b>	<b>Target</b>	<b>Actual</b>	<b>Variance</b>
2007-09	8th Qtr	100%		
	4th Qtr	100%		
2005-07	8th Qtr	100%	100%	0%
	4th Qtr	100%	100%	0%

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Percentage of youth who are provided with counsel at their first court appearances in juvenile court.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	100%		
	4th Qtr	80%		

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**Grand Total**

	<b>FY 2010</b>	<b>FY 2011</b>	<b>Biennial Total</b>
<b>FTE's</b>	14.0	14.0	14.0
<b>GFS</b>	\$25,385,000	\$24,592,000	\$49,977,000
<b>Other</b>	\$1,096,000	\$1,827,000	\$2,923,000
<b>Total</b>	\$26,481,000	\$26,419,000	\$52,900,000